

FAIRFIELD TOWNSHIP							
2018 PROPOSED APPROPRIATIONS							
Fund # 1000		2017	2017	2018	2018		
ACCT #	DESCRIPTION	OTHER	SALARIES & Benefits	OTHER	SALARIES & Benefits		
	<b>Administrative</b>						
110-111	Salaries - Trustees		\$ 65,920.00		\$ 68,028.00	\$113.38 per day for 200 days per ORC	
110-121	Salary - Fiscal Officer		\$ 31,064.00		\$ 31,064.00	ORC	
110-131	Salary - Administrator		\$ 105,000.00		\$ 105,000.00		
110-141	Salary - Legal Counsel		\$ 40,000.00		\$ 50,000.00		
110-211	PERS		\$ 60,000.00		\$ 65,000.00	14%	
110-212	Social Security					6.2% by Twp & by employee	
110-213	Medicare		\$ 7,000.00		\$ 7,000.00	1.45% by Twp & by employee	
110-221	Medical/Hospitalization		\$ 110,000.00		\$ 110,000.00		
110-222	Life Insurance		\$ 500.00		\$ 500.00		
110-223	Dental Insurance		\$ 7,000.00		\$ 7,000.00		
110-229-1073	Other -Insurnace Benefits (Disability)		\$ 1,000.00		\$ 1,000.00		
110-230	Workers' Compensation		\$ 18,000.00		\$ 20,000.00		
110-240	Unemployment Compensation		\$ 12,000.00		\$ 10,000.00		
110-312	Auditing Services	\$ 10,000.00		\$ 10,000.00			
110-313	Uniform Accounting Fees	\$ 6,000.00		\$ 50,000.00			
110-314	Property Tax Collection Fees	\$ 4,000.00		\$ 4,000.00			
110-314-1024	Property Tax Collection Fees-OH Prop. Tax Adm. Fee	\$ 3,000.00		\$ 3,000.00			
110-330	Travel and Mtg Exp.	\$ 9,000.00		\$ 9,000.00			
110-342	Postage	\$ 10,500.00		\$ 10,500.00			
110-345	Advertising	\$ 10,000.00		\$ 10,000.00			
110-360	Contractual Svcs ( Misc.)	\$ 74,000.00		\$ 140,000.00		A-1, Bachman, Buckeye Power, Ken Geis, Advantage, Bastin, QP, Copiers, Frost, Todd Brown	
110-360-1045	Contracted Services - (CONTR. LAW DIRECTOR)	\$ 10,000.00		\$ 25,000.00			
110-381	Property Insurance	\$ 7,000.00		\$ 7,000.00			
110-382	Liabililty Insurance	\$ 14,000.00		\$ 16,000.00			
110-389	Other Insurance & Bonding	\$ 30,400.00		\$ 10,000.00			
110-410	Ofc - Supplies	\$ 15,000.00		\$ 12,000.00			
110-430	Small Tools & Minor Equipment	\$ 10,000.00		\$ 10,000.00			
110-510	Other- Dues & Subscriptions	\$ 6,000.00		\$ 6,000.00			
110-599	Other	\$ 20,000.00		\$ 20,000.00			
110-599-1025	Other - Other Exp. Information Tech Services	\$ 55,000.00		\$ 55,000.00		Phone upgrade and SWOCA	
110-599-1040	Other-Bank Charges	\$ 4,000.00		\$ 3,000.00			
110-740	Machinery, Equip. & Furniture	\$ 35,000.00		\$ 35,000.00			
	<b>TOTAL ADMINISTRATIVE</b>	\$ 312,500.00	\$ 478,984.00	\$ 435,500.00	\$ 474,592.00		





<b>Fund #2011</b>	<b>MOTOR VEHICLE LICENSE TAX FUND</b>						
		<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>		
		<b>OTHER</b>	<b>SALARY &amp; Benefits</b>	<b>OTHER</b>	<b>SALARY &amp; Benefits</b>		
<b>ACCT #</b>	<b>DESCRIPTION</b>						
330-190	Salaries						
330-211	PERS						
330-213	Medicare						
330-230	Workers' Compensation						
330-240	Unemployment Compensation						
330-251	Uniform, Tool and Equipment Reimbursements	\$ 5,000.00		\$ 5,000.00			
330-323	Repairs and Maintenance	\$ 15,000.00		\$ 15,000.00			
330-360	Contracted Svcs						
330-381	Property Insurance Premiums						
330-382	Liability Insurance Premiums						
330-389	Other Insurance						
330-420	Oper'g Supplies (Salt & Misc.)	\$ 33,000.00		\$ 48,000.00			
330-430	Small Tools and Minor Equip						
330-599	Other	\$ 4,000.00		\$ 4,000.00			
760-740	Machinery, Equipment & Furniture						
910-910	Operating Transfers-Out						
	<b>TOTAL MOTOR VEHICLE LICENSE TAX FUND</b>	<b>\$ 57,000.00</b>		<b>\$ 72,000.00</b>			
<b>Fund #2021</b>	<b>GASOLINE TAX FUND</b>						
		<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>		
	<b>DESCRIPTION</b>	<b>OTHER</b>	<b>SALARY &amp; Benefits</b>	<b>OTHER</b>	<b>SALARY &amp; Benefits</b>		
330-190	Salaries						
330-211	PERS						
330-213	Medicare						
330-230	Workers' Compensation		\$ 17,000.00		\$ 20,000.00		
330-323	Repairs & Maintenance	\$ 35,000.00		\$ 50,000.00			
330-359	Other Utilities	\$ 15,000.00		\$ 25,000.00			
330-359-1074	Other-Utilities (Duke Energy)			\$ 3,000.00			
330-360	Contracted Services	\$ 25,000.00		\$ 15,000.00			
330-360-1012	Contracted Services-Paving)	\$ 100,000.00			\$ -		
330-420	Operating Supplies (fuel & salt)	\$ 30,000.00		\$ 30,000.00	\$ -		
330-430	Small Tools & Minor Equipment	\$ 5,000.00		\$ 5,000.00			
330-490	Other - Supplies & Materials	\$ 6,000.00		\$ 6,000.00			
330-599	Other - Other	\$ 3,000.00		\$ 3,000.00			
760-740	Machinery and Equipment						

	<b>TOTAL GASOLINE TAX FUND</b>	<b>\$ 219,000.00</b>	<b>\$ 17,000.00</b>	<b>\$ 137,000.00</b>	<b>\$ 20,000.00</b>			
<b>Fund #2031</b>	<b>ROAD AND BRIDGE FUND</b>	<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>			
	<b>DESCRIPTION</b>	<b>OTHER</b>	<b>SALARIES &amp; Benefits</b>	<b>OTHER</b>	<b>SALARIES &amp; Benefits</b>			
330-141	Salaries- Legal Counsel		\$ 5,000.00		\$ 5,000.00			
330-190	Salaries		\$ 316,000.00		\$ 315,000.00			
330-190-2087	Other-Salaries (Clothing Reimbursement)		\$ 1,000.00		\$ 1,000.00			
330-190-2090	Other-Salaries (Cell Phone Reimbursement)		\$ 3,400.00		\$ 3,400.00			
330-211	PERS		\$ 45,000.00		\$ 45,000.00			
330-213	Medicare		\$ 3,100.00		\$ 3,100.00			
330-221	Medical/Hospitalization		\$ 115,000.00		\$ 115,000.00			
330-222	Life Insurance		\$ 500.00		\$ 600.00			
330-223	Dental Insurance		\$ 8,000.00		\$ 8,000.00			
330-224	Vision Insurance		\$ 1,500.00		\$ 1,500.00			
330-229-1073	Other -Insurnace Benefits (Disability)		\$ 1,000.00		\$ 1,300.00			
330-240	Unemployment		\$ 3,000.00		\$ 5,000.00			
330-251	Uniform, Tool & Equipment Reimbursement	\$ 5,000.00		\$ 5,000.00				
330-314	Property Tax Collection Fees	\$ 6,000.00		\$ 5,000.00				
330-323	Repairs & Maintenance	\$ 15,000.00		\$ 15,000.00				
330-359	Other Utilities (cell phones, pagers,utilities)	\$ -						
330-360	Contracted Services	\$ 10,000.00		\$ 10,000.00				
330-360-1012	Contracted Services (PAVING)	\$ -						
330-360-1021	Contracted Services (Curb Replacement)	\$ 15,000.00		\$ 15,000.00				
330-599-1045	Contracted Services (CONTRACT-LAW DIRECTOR	\$ 2,000.00		\$ 2,000.00				
330-381	Property Insurance Premiums	\$ 10,000.00		\$ 10,000.00				
330-382	Liability Insurance Premiums	\$ 11,000.00		\$ 11,000.00				
330-389	Other -Insurance & Bonding		\$ 9,000.00		\$ 9,000.00			
330-420	Operating Supplies (fuel & salt)	\$ 15,000.00		\$ 15,000.00				
330-430	Small Tools & Minor Equipment	\$ 6,000.00		\$ 6,000.00				
330-490	Other - Supplies & Materials	\$ -						
330-510	Dues and Fees	\$ -						
330-599	Other	\$ 2,500.00		\$ 2,500.00				
330-599-1025	Other-Information Technology	\$ 10,000.00		\$ 10,000.00				
760-720	Buildings	\$ -						
760-740	Machinery, Equipment & Furniture (Vehicle Shelter)	\$ 22,500.00		\$ 25,000.00				
760-750	Motor Vehicles	\$ -		\$ -				
930-930	Contingencies	\$ 20,000.00		\$ 20,000.00				
	<b>TOTAL ROAD &amp; BRIDGE FUND</b>	<b>\$ 145,000.00</b>	<b>\$ 516,500.00</b>	<b>\$ 151,500.00</b>	<b>\$ 512,900.00</b>			
	<b>TOTAL OF RD &amp; BRIDGE INCL. SALARIES &amp; Benifets</b>	<b>\$ 661,500.00</b>		<b>\$ 664,400.00</b>				



<b>Fund 2081</b>		<b>POLICE DISTRICT FUND</b>						
		<b>OTHER</b>	<b>SALARIES &amp; Benefits</b>	<b>OTHER</b>	<b>SALARIES &amp; Benefits</b>			
	<b>DESCRIPTION</b>	<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>			
210-141	Salaries -Legal		\$ 8,000.00		\$ 7,500.00			
210-190	Salaries (Includes O.T.)		\$ 950,000.00		\$ 950,000.00			
210-190-2087	Salaries- Clothing Reimbursement		\$ 5,000.00		\$ 5,000.00			
210-190-2090	Salaries-Cell Phone Reimbursement		\$ 6,000.00		\$ 6,000.00			
210-190-2909	Salaries Grant Wages( OVI)		\$ 10,000.00		\$ 10,000.00			
210-211	PERS		\$ 293,000.00		\$ 293,000.00			
210-213	Medicare		\$ 25,000.00		\$ 25,000.00			
210-221	Medical/Hospitalization		\$ 335,000.00		\$ 300,000.00			
210-222	Life Insurance		\$ 1,300.00		\$ 1,300.00			
210-223	Dental Insurance		\$ 23,000.00		\$ 23,000.00			
210-224	Vision Insurance		\$ 4,000.00		\$ 4,000.00			
210-229-1073	Other -Insurnace Benefits (Disability		\$ 6,200.00		\$ 6,200.00			
330-230	Workers Compensation		\$ 36,000.00		\$ 40,500.00			
210-240	Unemployment Compensation		\$ 1,000.00		\$ 7,000.00			
210-251	Uniform,Tool & Equipment Reimbursement	\$ 25,000.00		\$ 25,000.00				
210-314	Property Tax Collection Fees	\$ 25,000.00		\$ 25,000.00				
210-318	Training Services	\$ 25,000.00		\$ 25,000.00				
210-323	Repairs & Maintenance	\$ 50,000.00		\$ 50,000.00				
210-330	Travel & Meeting Expenses	\$ 7,500.00		\$ 7,500.00				
210-342	Postage	\$ 2,000.00		\$ 2,000.00				
210-343	Postage Machine Rental	\$ 600.00		\$ 600.00				
210-344	Printing	\$ 3,500.00		\$ 3,500.00				
210-345	Advertising	\$ 600.00		\$ 1,100.00				
210-359	Other Utilities	\$ 32,000.00		\$ 20,000.00				
210-359-1074	Other Utilities-(Duke Energy)			\$ 15,000.00				
210-360	Contracted Services (Mobilcomm, Psych. Testing, Med. Tests,	\$ 70,000.00		\$ 71,500.00				
	Polygraphs, Drug Test, Cleaning, Floor Mats, Leads)	\$ -						
210-360-2045	Contracted Services - CONTRAT - LAW DIRECTOR	\$ 8,000.00		\$ 8,000.00				
210-381	Property Insurance Premiums	\$ 12,000.00		\$ 12,000.00				
210-382	Liability Insurance Premiums (Professional Liability)	\$ 20,000.00		\$ 20,000.00				
210-383	Fidelity Bond Premiums							
210-389	Other Insurance& Bonding		\$ 5,500.00		\$ 6,000.00			
210-410	Office Supplies	\$ 10,000.00		\$ 10,000.00				
210-420	Operating Supplies (Gasoline & Misc. Ammunition)	\$ 75,000.00		\$ 75,000.00				
210-430	Small Tools & Minor Equip	\$ 20,000.00		\$ 20,000.00				
210-519	Other Dues and Fees	\$ 2,500.00		\$ 3,000.00				

210-599	Other	\$	10,000.00		\$	10,000.00				
210-599-1025	Other - Information Tech Services	\$	70,000.00		\$	70,000.00				
760-710	Land	\$	5,000.00		\$	5,000.00				
760-720	Buildings (misc. items)	\$	5,000.00		\$	5,000.00				
760-730	Improvement of Sites	\$	5,000.00		\$	10,000.00				
760-740	Machinery, Equipt & Furniture	\$	-		\$	50,000.00				
760-750	Motor Vehicles	\$	-		\$	25,000.00				
910-910	Operating Transfers Out	\$	-							
920-920	D Advances - Out	\$	-							
930-930	Contingencies	\$	100,000.00		\$	150,000.00				
	<b>TOTAL POLICE DISTRICT APPROPRIATION</b>	\$	<b>587,700.00</b>	\$	<b>1,709,000.00</b>	\$	<b>719,200.00</b>	\$	<b>1,684,500.00</b>	
	<b>TOTAL POLICE INCLUDING SALARIES &amp; BENEFITS</b>	\$	<b>2,296,700.00</b>			\$	<b>2,403,700.00</b>		\$	<b>2,403,700.00</b>
<b>Fund # 2111</b>	<b>FIRE DISTRICT FUND</b>									
			<b>2017</b>		<b>2017</b>		<b>2018</b>		<b>2018</b>	
	<b>DESCRIPTION</b>	<b>OTHER</b>		<b>SALARIES &amp; BENEFITS</b>		<b>OTHER</b>		<b>SALARIES &amp; BENEFITS</b>		
220-141	Salaries- Legal Counsel			\$	5,000.00			\$	5,000.00	
220-190	Salaries (inspector & Administrative Clerk)			\$	1,650,000.00			\$	1,745,000.00	
220-190-2090	Cell Phone Reimbursement			\$	1,000.00			\$	1,000.00	
220-211	OPERS			\$	20,000.00			\$	20,000.00	
220-212	Social Security			\$	110,000.00			\$	110,000.00	
220-213	Medicare			\$	30,000.00			\$	45,000.00	
220-214	Volunteer Firemen's Dependent Fund			\$	300.00			\$	300.00	
220-215	Ohio Police & Fire Pension			\$	80,000.00			\$	70,000.00	
220-221	Medical/Hospitalization			\$	68,000.00			\$	55,000.00	
220-222	Life Insurance			\$	500.00			\$	3,000.00	
220-223	Dental Insurance			\$	6,000.00			\$	10,000.00	
220-224	Vision Insurance			\$	900.00			\$	2,500.00	
220-229-1073	Other -Insurnace Benefits (Disability			\$	1,300.00			\$	3,200.00	
220-230	Workers' Compensation			\$	37,000.00			\$	37,000.00	
220-240	Unemployment Compensation			\$	5,000.00			\$	5,000.00	
220-251	Uniform, Tool & Equipment Reimb. Gear & Remaining Helmets	\$	75,000.00			\$	75,000.00			







Fund # 2281	FIRE & RESCUE, AMBULANCE & EMS	2017		2018	
		OTHER	SALARIES & BENEFITS	OTHER	SALARIES & BENEFITS
DESCRIPTION					
230-190	Salaries - (Asst. Chief & Captain)		\$ 170,000.00		\$ 195,000.00
230-211	OPERS		\$ 10,000.00		\$ 13,500.00
230-213	Medicare		\$ 3,000.00		\$ 3,000.00
230-211	PERS/Police & Fire		\$ 40,800.00		\$ 42,000.00
220-221	Medical/Hospitalization		\$ 40,525.00		\$ 35,000.00
220-222	Life Insurance		\$ 175.00		\$ 250.00
220-223	Dental Insurance		\$ 3,000.00		\$ 3,000.00
220-224	Vision Insurance		\$ 500.00		\$ 600.00
220--229	Other-Insurance Benefits				
220-229-1073	Other -Insurnace Benefits (Disability		\$ 800.00		\$ 800.00
230-318	Training Services	\$ 35,000.00		\$ 35,000.00	
230-323	Repairs & Maintenance	\$ 70,000.00		\$ 70,000.00	
230-323-2281	Repairs & Maintenance (Bariatric Squad)	\$ 6,000.00		\$ 6,000.00	
230-330	Travel & Meeting Expense	\$ 5,000.00		\$ 5,000.00	
230-360	Contracted Services (UC, Monitor Maint.)	\$ 51,000.00		\$ 75,000.00	
230-389	Other-Insurance & Bonding			\$ 70.00	
230-420	Operating Supplies	\$ 30,000.00		\$ 30,000.00	
230-420-2281	Operating Supplies (Fuel Bariatric Unit)	\$ 4,500.00		\$ 10,000.00	
230-490	Other Supplies	\$ 60,000.00		\$ 60,000.00	
230-599	Other	\$ 10,000.00		\$ 10,000.00	
230-599-1025	Other- Information Technical Services	\$ 60,000.00		\$ 60,000.00	
760-740	Machinery, Equipment and Furniture			\$ 5,000.00	
760-750	Motor Vehicles (Squad)	\$ -			
930-930	Contingencies	\$ 50,000.00		\$ 50,000.00	
	<b>TOTALS</b>	<b>\$386,500.00</b>	<b>\$ 268,800.00</b>	<b>\$ 416,070.00</b>	<b>\$ 293,150.00</b>
	<b>TOTAL FIRE &amp; RESC. INCLUDING SAL. &amp; BENEFITS</b>	<b>\$655,300.00</b>		<b>\$ 709,220.00</b>	<b>\$ 709,220.00</b>
<b>Fund #2401</b>	<b>SPECIAL ASSESSMENT FUNDS--LIGHTING</b>				
		2017		2018	
	DESCRIPTION	OTHER		OTHER	
310-360	Contracts	\$ 140,000.00		\$ 160,000.00	

	<b>TOTAL LIGHTING ASSESSMENT FUNDS</b>	\$	<b>140,000.00</b>		\$	<b>160,000.00</b>			\$	<b>160,000.00</b>
<b>Fund #2903</b>	<b>TAX INCREMENT FINANCING -MILLIKIN ROAD</b>									
	<b>DESCRIPTION</b>		<b>OTHER</b>							
190-591-1046	Contributions to other Organizations (Fairf, City Schools)	\$	74,375.00		\$	59,000.00				
810-810	Principal Payments - Bonds	\$	175,000.00		\$	180,000.00				
830-830	Interest Payments	\$	59,637.50		\$	53,512.50				
920-920	D Advances - Out									
990-990	Other - Other Financing Uses									
990-990-2908	Other- Other Financing Uses-TIF School Tax Settlement									
	<b>TOTAL TIF -MILLIKIN ROAD</b>	\$	<b>309,012.50</b>		\$	<b>292,512.50</b>			\$	<b>292,512.50</b>
<b>Fund #2906</b>	<b>TAX INCREMENT FINANCING - PRINCETON ROAD</b>									
			<b>2017</b>			<b>2018</b>				
	<b>DESCRIPTION</b>		<b>OTHER</b>			<b>OTHER</b>				
110-599	Other Other Expenses	\$	1,000.00		\$	1,000.00				
190-360-1045	Contracted Services -CONTRACT LAW DIRECTOR	\$	25,000.00		\$	25,000.00				
190-382	Insurance- Liability Insurance									
110-382	Liability Insurance Premiums									
190-591-1046	Contributions to Other Organizations (Fairfield City Schools)	\$	723,320.98		\$	800,000.00				
290-389	Other Insurance & Bonding									
760-360	Contracted Services	\$	570,000.00		\$	600,000.00				
760-710	Land	\$	1,456,679.02							
760-720	Building				\$	3,500,000.00				
760-790	Capital Outlaw	\$	1,550,000.00							
810-810	Principal Payments - Bonds	\$	445,000.00		\$	475,000.00				
820-820	Principal Payments - Notes									
830-830	Interest Payments	\$	334,656.94		\$	255,637.80				
840-840	Fiscal Charges	\$	50,000.00		\$	50,000.00				
990-990	Other - TIF	\$	-							
990-990-2913	Other-financing Uses (Pay to Refund Bond Esc. Agent)									
	<b>TOTAL TIF - PRINCETON ROAD</b>	\$	<b>5,155,656.94</b>		\$	<b>5,706,637.80</b>			\$	<b>5,706,637.80</b>



2018 PROPOSED RECAPITULATION PAGE		2016	2017	2018				
1000	GENERAL FUND	\$1,952,976.78	\$2,393,614.29	\$ 3,348,092.00				
2011	MOTOR VEHICLES	\$55,000.00	\$56,000.00	\$ 72,000.00				
2021	GASOLINE TAX FUND	\$132,000.00	\$236,000.00	\$ 157,000.00				
2031	ROAD AND BRIDGE FUND	\$604,600.00	\$715,100.00	\$ 664,400.00				
2231	PERMISSIVE MOTOR VEHICLE LICENSE FUND	\$123,000.00	\$123,000.00	\$ 203,000.00				
2081	POLICE FUND	\$2,414,009.33	\$2,418,700.00	\$ 2,403,700.00				
2111	FIRE DISTRICT FUND	\$2,700,600.00	\$2,378,600.00	\$ 2,779,800.00				
2191	SAFETY SERVICE LEVY	\$1,430,000.00	\$-	\$ 1,830,000.00				
2221	DRUG LAW ENFORCEMENT FUND	\$3,000.00	\$5,000.00	\$ 5,000.00				
2261	LAW ENFORCEMENT TRUST FUND	\$35,090.67	\$10,000.00	\$ 10,000.00				
2281	FIRE, RESCUE, AMBULANCE & EMS	\$943,000.00	\$684,500.00	\$ 709,220.00				
2401	SPECIAL ASSESSMENT - LIGHTING	\$140,000.00	\$140,000.00	\$ 160,000.00				
2903	TIF I - MILLIKIN RD	\$292,262.50	\$287,012.50	\$ 292,512.50				
2905	BULLET PROOF VEST	\$1,000.00	\$4,340.00	\$ 2,500.00				
2906	TIF II - PRINCETON RD	\$10,791,293.17	\$6,155,656.94	\$ 5,706,637.80				
2907	DARE GRANT		\$5,562.00	\$ 5,500.00				
2912	OHIO EMS GRANT		\$833.34	\$ 1,000.00				
2917	OTARMA M.O.R.E. GRANT	\$500.00	\$500.00	\$ 500.00				

<b>2923</b>	<b>2017 LITTER MANAGEMENT GRANT</b>	\$4,032.00	\$3,240.00	\$ 5,650.00			
<b>4901</b>	<b>CAPITAL PROJECTS - Fire Project</b>	\$4,909,000.00	\$4,000,000.00		if fire station bond taken		
<b>4903</b>	<b>FAIRFIELD TWP. RID CAPITAL PROJECTS</b>		\$110,000.00	\$ 1,200,000.00	if used for Gilmore Road		
	<b>TOTAL</b>	<b>\$26,531,364.45</b>	<b>\$21,157,659.07</b>	<b>\$ 19,556,512.30</b>			







